

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/29/2006

Department	Current Period Number of Employees
AGRICULTURE	577.5
ATTORNEY GENERAL	528.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	121.0
CIVIL SERVICE	208.0
COMMUNITY HEALTH	4,249.5
CORRECTIONS	16,315.0
EDUCATION	363.5
ENVIRONMENTAL QUALITY	1,429.5
EXECUTIVE OFFICE	41.0
HISTORY ARTS AND LIBRARIES	204.0
HUMAN SERVICES	9,777.0
INFORMATION TECHNOLOGY	1,701.0
LABOR & ECONOMIC GROWTH	4,138.0
MANAGEMENT & BUDGET	965.5
MILITARY AFFAIRS	929.0
NATURAL RESOURCES	1,737.5
STATE	1,653.0
STATE POLICE	2,680.5
TRANSPORTATION	2,883.0
TREASURY	1,567.0
<b>Sum:</b>	<b>52,209.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	22.0	577.5
ATTORNEY GENERAL	22.0	528.5
AUDITOR GENERAL	22.0	142.4
CIVIL RIGHTS	22.0	127.7
CIVIL SERVICE	22.0	210.5
COMMUNITY HEALTH	22.0	4,234.4
CORRECTIONS	22.0	16,480.7
EDUCATION	22.0	366.9
ENVIRONMENTAL QUALITY	22.0	1,430.8
EXECUTIVE OFFICE	22.0	44.1
HISTORY ARTS AND LIBRARIES	22.0	199.7
HUMAN SERVICES	22.0	9,776.3
INFORMATION TECHNOLOGY	22.0	1,686.4
LABOR & ECONOMIC GROWTH	22.0	4,125.1
MANAGEMENT & BUDGET	22.0	965.8
MILITARY AFFAIRS	22.0	922.0
NATURAL RESOURCES	22.0	1,642.6
STATE	22.0	1,676.6
STATE POLICE	22.0	2,692.1
TRANSPORTATION	22.0	2,876.3
TREASURY	22.0	1,561.9
<b>Sum:</b>	<b>Sum:</b>	<b>52,268.4</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT\_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.6% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.